

FY 2024 - 2027 Faster Safety Mitigation Program Plan List

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Reference #	Project No.	Description	FY 2024	FY 2025	FY 2026	FY 2027	4-Year Total	Benefit-to-Cost Ratio	LOSS (Total)	LOSS (Severe)	Fatality Reduction	Serious Injury Reduction	FSM Criteria Score
Statewide Summary			Statewide Total	\$90,743,801	\$54,883,268	\$60,058,121	\$34,444,820	\$240,130,010	Composite B/C	% Projects LOSS 3 or 4	Reduced/Yr	Reduced/Yr	Average Score
# Projects	95	Planned Statewide Allocation	\$71,163,757	\$69,760,060	\$71,740,060	\$73,720,060	\$286,383,937	2.89	90.53%	9.31	26.81	4.44	
Region 1 Summary			Region 1 Total	\$26,805,275	\$23,019,000	\$25,657,200	\$12,460,400	\$87,941,875	Composite B/C	% Projects LOSS 3 or 4	Reduced/Yr	Reduced/Yr	Average Score
# Projects	42	Region 1 Planned Allocation	\$24,366,470	\$23,885,845	\$24,563,797	\$25,241,749		4.00	88.10%	1.68	8.76	4.39	
		Region 1 Adjusted Allocation	\$24,763,011										
FSM0175	25630	SH 119 Shoulder Widening	-	-	\$11,600,000	-	\$11,600,000	1.00	4	4	0.09	0.26	4.5
FSM0186	23780	US 287 (Federal Blvd) and 67th Ave Signal Upgrade	-	\$500,000	-	-	\$500,000	3.08	2	3	0.00	0.00	4.0
FSM0196	0	I-76 Lighting Project	-	-	-	\$4,200,000	\$4,200,000	3.22	3	3	0.14	0.27	4.0
FSM0198	21749	US 285 King Valley Underpass	-	-	-	\$2,850,000	\$2,850,000	2.53	4	4	0.20	0.78	5.0
FSM0204	25263	US 85 and Daniels Park Rd New Traffic Signal	\$203,360	-	-	-	\$203,360	3.10	3	4	0.00	0.05	4.5
FSM0206	0	SH 7 and Colorado Blvd Intersection Improvements	-	-	-	\$1,030,400	\$1,030,400	5.81	4	4	0.00	0.26	5.0
FSM0220	21511	US 85 Expansion - Happy Canyon	-	\$500,000	-	-	\$500,000	2.66	4	4	0.00	0.03	5.0
FSM0272	24809	I-25 (160.00-180.00) Wildlife Fencing	\$250,000	\$7,250,000	-	-	\$7,500,000	1.80	4	4	0.00	0.20	5.0
FSM0294	24834	SH 121 and Brook Dr Intersection Improvements	-	-	-	\$400,000	\$400,000	0.72	2	3	0.00	0.00	3.5
FSM0316	24365	SH 7 (67.49-68.43) Widening	-	\$500,000	-	-	\$500,000	3.07	4	4	0.00	0.07	5.0
FSM0318	23564	I-25 SB On Ramp at Dry Creek Rd Interchange Improvements	\$25,282	-	-	-	\$25,282	3.53	3	3	0.00	0.00	4.0
FSM0328	22601	SH 7 and Holly St New Signal	\$2,800,000	-	-	-	\$2,800,000	1.05	3	4	0.05	0.05	4.5
FSM0338	24535	SH 88 (Bellevue Ave) & Prince Street Median & Signal Improvements Budget \$2572383	\$2,563,192	-	-	-	\$2,563,192	1.08	3	3	0.03	0.06	4.0
FSM0348	24115	SH 224 & Washington St - Signal Upgrade	-	\$700,000	-	-	\$700,000	4.18	2	3	0.00	0.04	4.0
FSM0349	24464	C-470 and Quincy Ave Ramp Terminal Roundabouts	\$100,343	-	-	-	\$100,343	1.71	4	4	0.00	0.15	5.0
FSM0359	23008/24871/25319	SH 83 (Rafter Rd and E Park Dr) Left Turn Lane Improvements	-	\$2,700,000	-	-	\$2,700,000	2.14	4	4	0.10	0.00	5.0
FSM0360	23177	US 40 and CR 257 Intersection Improvements	\$400,000	-	-	-	\$400,000	0.39	4	4	0.00	0.00	4.0
FSM0365	24230	US 287 & Nickel St Signal Upgrades	\$850,000	-	-	-	\$850,000	4.26	4	4	0.00	0.06	5.0
FSM0367	24766	US 85 (Santa Fe) and Crestline Ave Intersection Improvements (RIRO)	\$33,334	\$1,081,070	-	-	\$1,114,404	1.42	2	2	0.00	0.10	3.5
FSM0368	24766	US 85 (Santa Fe) Ave and Hampden Ave/Oxford Ave sidewalk & Ped Crossing Improvements	\$33,333	\$321,470	-	-	\$354,803	2.89	3	2	0.00	0.11	4.0
FSM0369	24766	US 85 (Santa Fe) and Prince St Intersection Improvements	\$33,333	\$1,422,460	-	-	\$1,455,793	3.91	2	2	0.00	0.17	3.5
FSM0371	22601/23157	SH 7 and Riverdale Rd / Lima Lighting	\$440,000	-	-	-	\$440,000	3.81	4	4	0.00	0.07	5.0
FSM0372	22601/23157	SH 7 Intersection Improvements (York, Colorado, Quebec, Lowell) Budgeted \$90,000	\$300,000	-	-	-	\$300,000	25.03	4	4	0.00	0.62	5.0
FSM0380	25250	SH 7 (MP 64.55) and Airport Dr Shoulder Widening	-	\$629,000	-	-	\$629,000	3.56	4	3	0.00	0.51	4.5
FSM0382	24548	SH 7 and I-25 NB Ramp Terminal, 68.37-68.42	\$1,000,000	-	-	-	\$1,000,000	3.31	3	3	0.00	0.00	4.0
FSM0383	24548	SH 7 and I-25 SB Ramp Terminal, 68.29-68.33	\$1,000,000	-	-	-	\$1,000,000	3.22	2	2	0.00	0.09	3.5
FSM0388	24921	US 287 (Federal Blvd) (MP 291.36-292.85) Raised Median	\$4,410,000	-	-	-	\$4,410,000	3.52	4	4	0.08	0.55	5.0
FSM0396	23373	I-25 at Broadway Southbound Ramp Meters	\$500,000	-	-	-	\$500,000	11.03	3	3	0.00	0.15	4.0
FSM0402	25441	Region 1 Guard/Cable Rail Project (Multiple Locations)	\$2,804,912	-	-	-	\$2,804,912	2.85	4	4	0.15	0.39	5.0
FSM0402A	24881	Region 1 Guard/Cable Rail Project (Multiple Locations)	\$78,206	-	-	-	\$78,206	2.85	4	4	0.15	0.39	5.0
FSM0405	0	SH 83 (37.82-38.08) Auxiliary Lanes	\$762,000	\$5,240,000	-	-	\$6,002,000	0.86	4	4	0.10	0.10	4.5
FSM0406	0	SH 83 (31.80-32.00) Auxiliary Lanes	-	-	\$457,200	\$3,980,000	\$4,437,200	0.69	3	4	0.10	0.00	4.0
FSM0407	0	SH 83 (32.15-32.61) Shoulder Widening and Rumble Strips	\$412,750	\$1,425,000	-	-	\$1,837,750	6.13	4	4	0.17	0.43	5.0
FSM0416	24884	I-70 Mainline/Ramp (225.72-226, 228.56-229.56) Guardrail	\$218,230	-	-	-	\$218,230	22.12	1	2	0.00	0.29	3.5
FSM0419	24393	SH 121 at Woodard Drive	\$91,000	-	-	-	\$91,000	2.63	4	3	0.00	0.00	3.5
FSM0422	0	US 6 and SH 121 (Wadsworth) Interchange Improvements	-	-	\$11,000,000	-	\$11,000,000	4.09	4	4	0.26	0.68	5.0
FSM0426	24766	US 85 (Santa Fe) and Church Signal Upgrades	\$100,000	\$750,000	-	-	\$850,000	1.07	2	2	0.00	0.00	3.5
FSM0427	25311	SH 83 (Parker Rd) and E Fair Pl/Lewisston Intersection Improvements	\$306,000	-	-	-	\$306,000	7.80	2	3	0.00	0.00	4.0
FSM0428	0	SH 95 (Sheridan Blvd) at Mississippi & Morrison Signal Upgrades/Geometry Modification	\$400,000	-	\$2,600,000	-	\$3,000,000	2.15	3	3	0.00	0.17	4.0
FSM0431	24455	SH 83 (Parker Rd) Widening	\$500,000	-	-	-	\$500,000	9.73	4	3	0.00	0.00	4.5
FSM0432	25148	I-25 Variable Speed Limits	\$4,490,000	-	-	-	\$4,490,000	37.92	4	4	0.09	1.67	5.0
FSM0434	22904	SH 75 and Mineral Ave Signal Upgrades	\$1,700,000	-	-	-	\$1,700,000	2.29	4	4	0.00	0.00	5.0
Region 2 Summary			Region 2 Total	\$19,706,210	\$12,904,566	\$12,693,364	\$14,984,420	\$60,288,560	Composite B/C	% Projects LOSS 3 or 4	Reduced/Yr	Reduced/Yr	Average Score
# Projects	26	Region 2 Planned Allocation	\$13,393,019	\$13,128,843	\$13,501,479	\$13,874,115		2.21	92.31%	2.41	6.97	4.42	
		Region 2 Adjusted Allocation	\$19,753,103										
FSM0047	20638	US 285 and SH 9 Intersection Improvements	\$14,930	-	-	-	\$14,930	0.55	4	4	0.00	0.00	4.5
FSM0151	21630	US 50 Ramp at SH 115 Roundabout	\$1,280,000	\$2,233,000	-	-	\$3,513,000	1.03	4	4	0.00	0.12	5.0
FSM0152	21576	US 85 and Maxwell Roundabout	-	-	-	\$1,000,000	\$1,000,000	1.78	4	4	0.00	0.00	5.0
FSM0164	22338	SH 69 (19.3-23) Shoulder Widening & Rumble Strips	\$3,850,000	\$400,000	-	-	\$4,250,000	1.31	4	3	0.09	0.17	4.5
FSM0165	21838	SH 83 Northbound Passing Lane	\$500,000	-	-	\$3,588,000	\$3,638,000	1.16	2	4	0.09	0.09	4.5
FSM0171	22337	US 160 Wildlife Improvements	-	-	-	\$1,196,420	\$1,196,420	4.66	4	2	0.00	0.44	4.5
FSM0300	23292	US 50 and SH 71 (CR 18) Intersection Improvements	\$1,353,780	-	-	-	\$1,353,780	3.23	4	4	0.00	0.68	5.0
FSM0333	23535	I-25 at US 50 Interchange Reconstruction	\$200,000	\$200,000	-	-	\$400,000	0.92	2	3	0.17	0.16	3.5
FSM0339	25122	US 24 (322.28-322.88) at Judge Orr Rd.	\$1,000,000	\$1,650,000	\$7,109,000	-	\$9,759,000	0.49	4	4	0.00	0.00	4.0
FSM0340	24597	SH 115 & Lake Ave Replace Intersection with Roundabout	\$1,022,500	\$1,022,500	-	-	\$2,045,000	3.61	4	4	0.00	0.19	5.0
FSM0342	25130	I-25 Median Barrier Phase V, MP 105.4-114.0	-	\$400,000	-	\$3,600,000	\$4,000,000	2.59	2	2	0.15	0.49	3.5
FSM0344	24607	US 24 (341-349) Passing Lane	-	-	-	\$3,600,000	\$3,600,000	2.91	2	3	0.23	0.46	4.0

			FY 2024	FY 2025	FY 2026	FY 2027	4-Year Total	Benefit-to-Cost Ratio	LOSS (Total)	LOSS (Severe)	Fatality Reduction	Serious Injury Reduction	FSM Criteria Score
FSM0374	25663	Region 2 Intersection Improvements (5 Intersections)	-	\$181,072	-	-	\$181,072	1.42	4	4	0.00	0.15	5.0
FSM0384	25832	SH 85 and Carson Blvd Intersection Improvements	-	\$260,636	\$2,239,364	-	\$2,500,000	3.10	4	4	0.00	0.37	5.0
FSM0385	0	I-25 Ramp (I-163.32) Pavement Marking Improvements	-	-	-	\$2,000,000	\$2,000,000	7.88	3	3	0.38	0.59	4.0
FSM0395	25089	Baptist Rd (CDOT) & Terrazzo Dr Roundabout	\$3,253,554	\$1,219,339	-	-	\$4,472,893	1.03	3	3	0.00	0.00	4.0
FSM0398	25096	US 50 (271.49-274.26) Shoulder Widening	\$1,825,540	\$382,460	-	-	\$2,208,000	1.39	3	4	0.79	0.60	4.5
FSM0401	22827	I-25 Filmore to Garden of the Gods Reconstruction	\$3,829,600	\$500,000	\$1,000,000	-	\$5,329,600	1.41	2	2	0.07	0.07	3.5
FSM0403	25317	US 50B & US 50C @ SH 231 (36th Ln) Intersection Conflict Warning System (ICWS)	\$170,306	\$1,685,559	-	-	\$1,855,865	4.73	4	4	0.05	0.34	5.0
FSM0409	25354	US 285 (221-224) Corridor Improvements	\$420,000	\$600,000	-	-	\$1,020,000	5.03	4	4	0.00	0.78	5.0
FSM0418	25293	US 24 Paradise Cir and Aspen Garden Way / MP 286.07, Woodland Park	\$901,000	\$200,000	-	-	\$1,101,000	2.49	4	4	0.03	0.03	5.0
FSM0420	23819	SH 115 and E Cheyenne Rd/S Gate Rd Intersection	-	\$220,000	\$250,000	-	\$470,000	4.32	3	3	0.00	0.05	4.0
FSM0421	23819	SH 115 and Nelson Blvd Segment	\$10,000	-	\$95,000	-	\$105,000	4.46	4	4	0.00	0.00	5.0
FSM0424	23817	US 24 (330.65-330.98) Upgrade Timber Rail	\$275,000	-	-	-	\$275,000	16.84	3	4	0.21	0.00	4.5
FSM0430	24610	US 24 Airport Rd Diverting Diamond Interchange	-	\$1,500,000	\$2,000,000	-	\$3,500,000	2.97	2	2	0.00	0.00	3.5
FSM0433	25977	SH 45 Convert TWLT to Painted Median	\$250,000	\$250,000	-	-	\$500,000	106.06	3	3	0.17	1.20	4.0
Reference #	Project No.	Description	FY 2024	FY 2025	FY 2026	FY 2027	4-Year Total	Benefit-to-Cost Ratio	LOSS (Total)	LOSS (Severe)	Fatality Reduction	Serious Injury Reduction	FSM Criteria Score
Region 3 Summary			Region 3 Total	\$9,064,732	\$4,885,268	\$4,000,000	-	\$17,950,000	Composite B/C	% Projects LOSS 3 or 4	Reduced/Yr	Reduced/Yr	Average Score
# Projects			4	\$9,094,728	\$8,915,336	\$9,168,380	\$9,421,424	3.89	100.00%	0.29	2.76	4.63	
Region 3 Planned Allocation			\$9,094,728	\$8,915,336	\$9,168,380	\$9,421,424							
Region 3 Adjusted Allocation			\$9,094,733										
FSM0322	24185	I-70 (173-181) Wildlife Fencing	-	-	\$4,000,000	-	\$4,000,000	1.37	3	2	0.00	0.18	4.0
FSM0325	23465	US 6 and Post Blvd Roundabout	\$2,228,600	\$4,371,400	-	-	\$6,600,000	0.68	4	4	0.00	0.17	4.5
FSM0370	24311	US 24 (147-157) Shoulder Widening	\$3,151,132	\$198,868	-	-	\$3,350,000	2.64	4	4	0.00	0.43	5.0
FSM0410	24567	I-70 (180-190) Vail Pass Additional Lane and Shoulder Widening	\$3,685,000	\$315,000	-	-	\$4,000,000	9.16	4	4	0.29	1.98	5.0
Reference #	Project No.	Description	FY 2024	FY 2025	FY 2026	FY 2027	4-Year Total	Benefit-to-Cost Ratio	LOSS (Total)	LOSS (Severe)	Fatality Reduction	Serious Injury Reduction	FSM Criteria Score
Region 4 Summary			Region 4 Total	\$23,969,408	\$8,119,437	\$17,707,557	\$7,000,000	\$56,796,402	Composite B/C	% Projects LOSS 3 or 4	Reduced/Yr	Reduced/Yr	Average Score
# Projects			20	\$17,961,732	\$17,607,439	\$18,107,191	\$18,606,943	2.56	90.00%	4.55	7.95	4.48	
Region 4 Planned Allocation			\$17,961,732	\$17,607,439	\$18,107,191	\$18,606,943							
Region 4 Adjusted Allocation			\$25,905,362										
FSM0284	22831	I-25 (243.47-255) Express Lanes	\$2,433,339	-	-	-	\$2,433,339	2.33	4	4	0.24	0.66	5.0
FSM0284A	23018	I-25 (243.47-255) Express Lanes	\$436,994	-	-	-	\$436,994	2.33	4	4	0.24	0.66	5.0
FSM0292	21966	US 287 (College Ave) and Tribly Rd Intersection Improvements	\$2,731,005	-	-	-	\$2,731,005	6.42	4	4	0.00	0.78	5.0
FSM0303	23871	US 287 (Main St) and Jersey Ave Intersection Improvements	\$54,000	-	-	-	\$54,000	220.45	4	4	0.00	0.59	5.0
FSM0304	23871	US 287 and 21st Ave Signal Upgrade	\$190,064	-	-	-	\$190,064	11.52	4	4	0.00	0.10	5.0
FSM0307	24061	SH 52 and WCR 41 New Signal	\$403,206	\$951,494	-	-	\$1,354,700	21.48	4	4	0.98	0.59	5.0
FSM0311	24036	I-76 (72-91) Cable Rail	\$5,673,789	-	-	-	\$5,673,789	0.64	3	3	0.15	0.10	3.5
FSM0314	24039	SH 66 and WCR 21 Intersection Improvements	\$2,562,754	-	-	-	\$2,562,754	1.34	4	4	0.00	0.26	5.0
FSM0352	25562	US 287 (122.82-133.24) & SH 40 (386.01-446.05) Passing Lanes	\$1,624,000	-	-	-	\$1,624,000	1.60	2	3	0.94	0.60	4.0
FSM0354	24171	SH 119 (22.75-25.25) Shoulder Widening	\$2,155,500	-	-	-	\$2,155,500	1.68	3	3	0.00	0.17	4.0
FSM0392	24705	SH 7 at Park Lake Dr and Willow Creek Dr Intersection Improvements	-	\$1,500,000	-	-	\$1,500,000	0.79	3	2	0.00	0.00	3.5
FSM0394	25013	SH 392 and WCR 23 New Signal	\$125,000	-	-	-	\$125,000	5.68	4	4	0.00	0.20	5.0
FSM0399	25138	US 287 (305.35-322.50) Median Barrier	-	\$1,762,443	\$12,407,557	\$7,000,000	\$21,170,000	0.49	4	4	0.20	0.24	4.0
FSM0408	23509	SH 52 Prospect Valley Phase II	\$460,000	\$2,145,500	-	-	\$2,605,500	1.03	2	3	0.09	0.00	4.0
FSM0412	25463	SH 392 (109.26-121.59) Corridor Improvements (WCR19 - WCR47)	\$475,661	-	-	-	\$475,661	45.52	4	4	0.94	1.62	5.0
FSM0414	25036	SH 61 (32.20-40.00) Shoulder Widening	\$1,400,000	-	-	-	\$1,400,000	2.23	2	2	0.09	0.09	3.5
FSM0415	25615	US 287 Longmont Bike and Pedestrian Improvements	\$1,277,644	-	-	-	\$1,277,644	5.01	4	4	0.08	0.31	5.0
FSM0417	25276	Region 4 Rumble Strips & Striping (7 Highways)	\$1,926,452	-	-	-	\$1,926,452	4.19	1	2	0.54	0.75	3.5
FMS0425	25865	I-76 and CO 144 Interchange Safety Improvements	-	\$1,200,000	\$5,300,000	-	\$6,500,000	1.12	4	3	0.09	0.26	4.5
FSM0429	26121	US 287 and 37th St Intersection in Loveland	\$40,000	\$560,000	-	-	\$600,000	7.38	4	4	0.00	0.00	5.0
Reference #	Project No.	Description	FY 2024	FY 2025	FY 2026	FY 2027	4-Year Total	Benefit-to-Cost Ratio	LOSS (Total)	LOSS (Severe)	Fatality Reduction	Serious Injury Reduction	FSM Criteria Score
Region 5 Summary			Region 5 Total	\$11,198,176	\$5,954,997	-	\$17,153,173	Composite B/C	% Projects LOSS 3 or 4	Reduced/Yr	Reduced/Yr	Average Score	
# Projects			3	\$6,347,807	\$6,222,597	\$6,399,213	\$6,575,829	1.54	100.00%	0.37	0.37	4.67	
Region 5 Planned Allocation			\$6,347,807	\$6,222,597	\$6,399,213	\$6,575,829							
Region 5 Adjusted Allocation			\$13,696,242										
FSM0297	22834	US 160 (258.3-265.2) Trinchera Wild Animal Safety Mitigation	\$5,551,000	-	-	-	\$5,551,000	1.32	4	3	0.00	0.00	4.5
FSM0298	23001	US 160 at CR 225 Roundabout	\$3,348,927	\$5,954,997	-	-	\$9,303,924	1.81	4	3	0.37	0.37	4.5
FSM0413	21919	US 160 (143.17-144) Pagosa Springs	\$2,298,249	-	-	-	\$2,298,249	1.05	4	4	0.00	0.00	5.0